State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By: Ileen Jellison Program Manager, Budgets (916) 654-4556



HIGHWAY FINANCIAL MATTERS

Allocations for TEA Project

Resolution: FP-99-67

CTC Meeting: March 29-30, 2000

Agenda Item:

2.5b(4)

W. J. EVANS, Deputy Director

Finance March 2, 2000

ALLOCATIONS FOR SHOPP MANAGED STATE TRANSPORTATION ENHANCEMENT ACTIVITY (TEA) PROJECT

RESOLUTION FP-99-67

RECOMMENDATION

The Department recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$772,000 be allocated from Budget Act Item 2660-301-0890, Budget Act of 1999 for the project on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

This major construction project proposed for funding is included in the approved Transportation Enhancement Activity Program.

SUMMARY AND CONCLUSIONS

This resolution allocates Federal funds of \$772,000 for one (1) major TEA construction project.

The total estimated cost of this TEA construction project is \$872,000 including \$100,000 from other sources.

2.5 Highway Financial Matters

Project #		EA PPNO		Allocation Amount
Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte	Location Project Description Project Support Expenditures	Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Codes	State Federal Total Amount
	aged Transportation Enhancement Activities (TEA) Project Highway System			ution: FP-99-67
1 \$772,000 Department of Transportation INYO LTC Inyo	Eastern Sierra Interagency Visitor Center Expansion. Junction of Highway 395 and 136/190. Construct new building, upgrade site, access and parking. (Total cost \$872,000; funds from other sources \$100,000). Support Expenditures to Date: \$0	2A1501 09-1013 TEA / 02-03 \$0 \$0 \$0	1999-00 301-0042 301-0890 20.20.204.736	\$772,000
09S-Iny		\$772,000		\$772,000